

| | |
|----------------------------------|----|
| Number of Residents on 12/31/05: | 81 |
|----------------------------------|----|

Average Daily Census:

84

| Level of Care | Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | Private Pay | | | Family Care | | Managed Care | | | Total Resi- dents | % Of All | | |
|----------------------|------------------------|-------|-------------|------------------------|-------|-------------|-------|-------|----------------|-----|-------|----------------|-----|-----------------|-------------|------|-------------------------|----------------|------|-------|
| | No. | % | Per Diem | No. | % | Per Diem | No. | % | Per Diem | No. | % | Per Diem | No. | % | Per Diem | | | | | |
| | | | (\$) | | | (\$) | | | (\$) | | | (\$) | | | (\$) | (\$) | | | (\$) | |
| Int. Skilled Care | 0 | 0.0 | 0 | 4 | 9.1 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 4.9 |
| Skilled Care | 18 | 100.0 | 300 | 38 | 86.4 | 119 | 1 | 100.0 | 119 | 15 | 83.3 | 149 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 72 | 88.9 |
| Intermediate | --- | --- | --- | 2 | 4.5 | 99 | 0 | 0.0 | 0 | 3 | 16.7 | 149 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 5 | 6.2 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 18 | 100.0 | | 44 | 100.0 | | 1 | 100.0 | | 18 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 81 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | ----- | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| Private Home/No Home Health | 0.3 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/With Home Health | 7.0 | Bathing | 13.6 | 64.2 | 22.2 | 81 |
| Other Nursing Homes | 3.8 | Dressing | 13.6 | 74.1 | 12.3 | 81 |
| Acute Care Hospitals | 88.9 | Transferring | 24.7 | 63.0 | 12.3 | 81 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Toilet Use | 27.2 | 58.0 | 14.8 | 81 |
| Rehabilitation Hospitals | 0.0 | Eating | 82.7 | 11.1 | 6.2 | 81 |
| Other Locations | 0.0 | ***** | | | | |
| Total Number of Admissions | 287 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 7.4 | | Receiving Respiratory Care | 21.0 |
| Private Home/No Home Health | 28.3 | Occ/Freq. Incontinent of Bladder | 69.1 | | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 26.6 | Occ/Freq. Incontinent of Bowel | 45.7 | | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 2.0 | | | | Receiving Ostomy Care | 2.5 |
| Acute Care Hospitals | 22.9 | Mobility | | | Receiving Tube Feeding | 0.0 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | | Receiving Mechanically Altered Diets | 12.3 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 14.0 | With Pressure Sores | 6.2 | | Have Advance Directives | 67.9 |
| Total Number of Discharges | | With Rashes | 2.5 | | Medications | |
| (Including Deaths) | 293 | | | | Receiving Psychoactive Drugs | 76.5 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 93.3 | 85.8 | 1.09 | 86.3 | 1.08 | 88.8 | 1.05 | 88.1 | 1.06 |
| Current Residents from In-County | 88.9 | 81.3 | 1.09 | 80.0 | 1.11 | 83.2 | 1.07 | 77.6 | 1.15 |
| Admissions from In-County, Still Residing | 11.5 | 16.8 | 0.69 | 18.8 | 0.61 | 18.7 | 0.61 | 18.1 | 0.63 |
| Admissions/Average Daily Census | 341.7 | 216.2 | 1.58 | 180.5 | 1.89 | 177.7 | 1.92 | 162.3 | 2.11 |
| Discharges/Average Daily Census | 348.8 | 217.8 | 1.60 | 178.7 | 1.95 | 179.2 | 1.95 | 165.1 | 2.11 |
| Discharges To Private Residence/Average Daily Census | 191.7 | 100.9 | 1.90 | 87.1 | 2.20 | 83.4 | 2.30 | 74.8 | 2.56 |
| Residents Receiving Skilled Care | 93.8 | 97.2 | 0.97 | 96.4 | 0.97 | 96.3 | 0.97 | 92.1 | 1.02 |
| Residents Aged 65 and Older | 96.3 | 91.5 | 1.05 | 93.5 | 1.03 | 91.3 | 1.05 | 88.4 | 1.09 |
| Title 19 (Medicaid) Funded Residents | 54.3 | 61.7 | 0.88 | 59.0 | 0.92 | 61.8 | 0.88 | 65.3 | 0.83 |
| Private Pay Funded Residents | 22.2 | 19.4 | 1.14 | 24.5 | 0.91 | 22.5 | 0.99 | 20.2 | 1.10 |
| Developmentally Disabled Residents | 0.0 | 0.9 | 0.00 | 0.8 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 21.0 | 28.9 | 0.73 | 31.6 | 0.67 | 34.8 | 0.60 | 32.9 | 0.64 |
| General Medical Service Residents | 32.1 | 23.7 | 1.35 | 26.1 | 1.23 | 23.0 | 1.39 | 22.8 | 1.41 |
| Impaired ADL (Mean) | 41.0 | 47.9 | 0.86 | 47.8 | 0.86 | 48.4 | 0.85 | 49.2 | 0.83 |
| Psychological Problems | 76.5 | 59.1 | 1.29 | 57.6 | 1.33 | 59.5 | 1.29 | 58.5 | 1.31 |
| Nursing Care Required (Mean) | 5.6 | 7.1 | 0.78 | 7.0 | 0.80 | 7.2 | 0.77 | 7.4 | 0.75 |